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DD/A Registry

File Q + M-6

14 NOV 1974

MEMORANDUM FOR: Chief, DD/A Plans Staff

SUBJECT : FY 1975 Unfunded Requirements

REFERENCE : Memo to Multiple Addressees fr Chief,
DD/A Plans Staff, dtd 17 Oct 1974,
same subject (DD/A 74-4079)

This is to advise that the Office of Security has no FY 1975 Unfunded Requirements at this time other than those items enumerated in memo from Director of Security to Comptroller dated 8 November 1974 (OS 4 1256) requesting approval for reprogramming of FY 1975 funds.

[Redacted Signature Box]

Acting Director of Security

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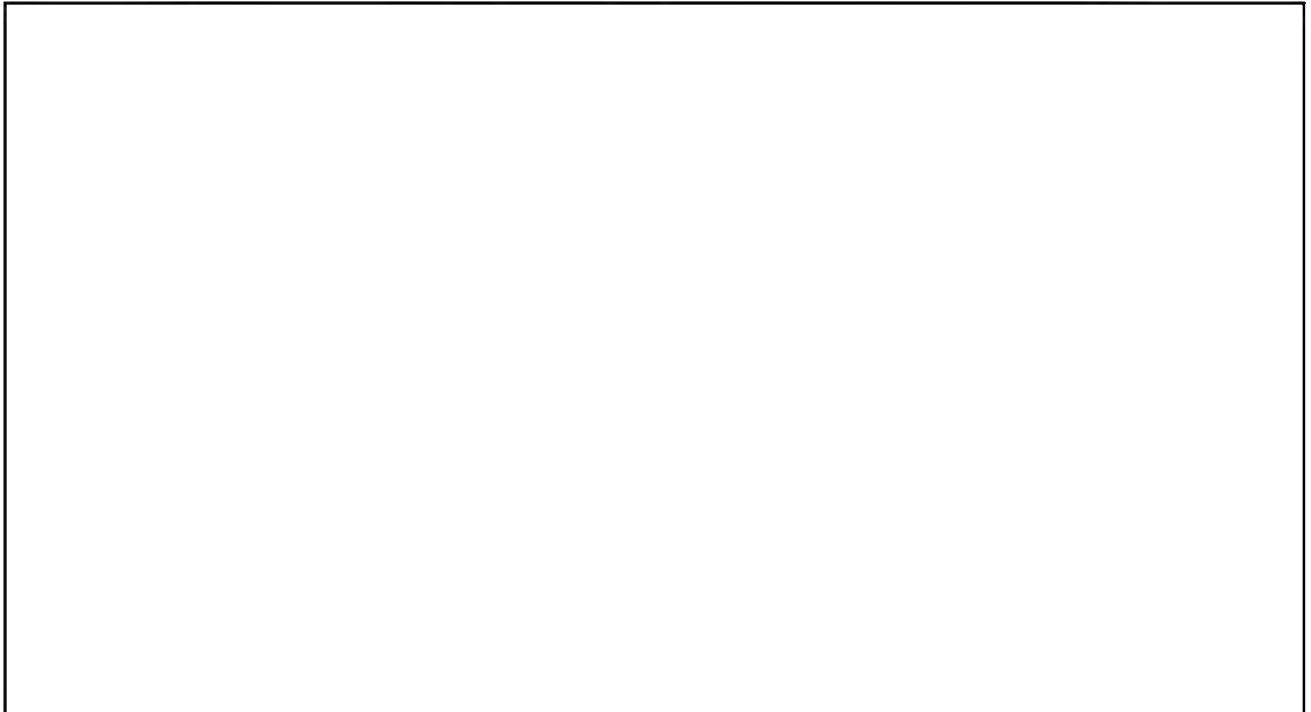
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2. A staff paper on the Agency's Invitee Travel Program is being prepared and will be ready in time for the November financial meeting with the DD/A. The amount requested for the Agency's Overseas Medical Program is based upon the following factors: per diem is now being paid as well as travel costs; air fares have increased a minimum of 16 percent over FY 1974; we are anticipating an increase in the daily charge by overseas military hospitals; and FY 1974 obligations are near [redacted] with another three to four months of claims outstanding. The amounts requested for terminal leave and PCS relocation are required due to a minimum of five unanticipated retirements in OP this fiscal year. The amount requested for the Agency's awards program is based upon our projected costs of the new exceptional achievement award program and expected adjustments in computation rates in the current award program. Finally, the amount requested for advertising is necessary to meet the Agency's clerical and minority recruitment goals.

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3. Detailed narrative justifications of each item will be provided upon request.

[redacted]
F. W. M. Janney
Director of Personnel

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